

**Summary of Selected Estimated Cost Models Presented to the  
Commission To Strengthen the Adequacy and Equity of Certain Cost Components  
of the School Funding Formula**

	Category Model	Cost Source	Funding (in \$Millions)		
			Total	State (45%)	Local (55%)
1B.	Early Childhood				
	a. Start-up costs	Fiscal note, LD 1530	\$ 7.9	\$ 7.9	--
	b. Ongoing operations, current students		\$ 34.5	\$15.5	\$19.0
	c. Ongoing operations, new/additional students		\$ 59.8	\$26.9	\$32.9
2C.	Title I Funds (Include EPS)	Chart Option 1	\$ 44.7	\$20.1	\$24.6
2E.	Extended Learning				
	a. Summer school, in EPS	50% of FRPL elig. students participate <sup>1</sup>	\$ 15.4	\$ 6.9	\$ 8.5
	b Summer school, outside EPS		\$ 15.4	\$ 15.4	--
	c. Extended day, in EPS		\$ 62.6	\$ 28.2	\$ 34.4
	d Extended day, outside EPS		\$ 62.6	\$ 62.6	--
3B.	Professional Development (Targeted funds?)				
	a. Instructional coaches	Using current 1:462 coach ratio in Maine	\$ 23.6	\$ 10.6	\$ 13.0
	b. Increase PD, within EPS	Increase PD to 3% of total allocation <sup>2</sup>	\$ 39.5	\$ 17.8	\$ 21.7
	c. Increase PD, outside EPS		\$ 39.5	\$ 39.5	--
4B.	Teacher salary regional adjustments (LMAs)				
	a. Update to reflect current salaries	Chart option 1	(\$ 4.4)	(\$ 2.0)	(\$ 2.4)
	b. Set floor to 1.0	Chart option 3	\$ 29.2	\$ 13.1	\$ 16.1
5.	Debt Service	No cost	--	--	--
6.	Special Education allocation for minimum receivers	100% instead of 30% (additional \$); per DoE calculations	\$ 23.5	\$ 23.5	--
7.	Unfunded actuarial liability counted toward state share %	No cost	--	--	--

<sup>1</sup> Summer school costs based on revised estimates using expanded cost data from six Maine programs. Extended day costs based on national cost estimates from prior handouts.

<sup>2</sup> The national average for spending on professional development is 3%. Currently \$9M is allocated for professional development; \$39.5 represents the additional cost to reach \$48.5M, which is 3% of the total allocation.